



EMMAUS HOUSE
HAITI



EMMAUS HOUSE 2021 YEAR IN REVIEW

Last year taught us a lot. I'm sure you've seen the news: an assassinated president, a country left without a stable government, earthquakes, kidnappings, and gangs that now control many of the country's streets. It has been challenging, and often times heartbreaking. But through it all, we have learned that **resiliency is possible when we stand together, and that hope is found in belonging.**

I'm not going to say we have learned these lessons with ease, however. We all experienced growing pains in 2021, together as an organization and as individuals. Yet through it all, God has remained faithful and steadfast. Although chaos has been all around us in Haiti, we have kept our eyes on Him, whose love for us has never changed.

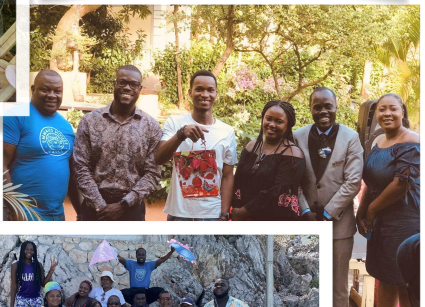
And oh, how He loves us! Last year we experienced His love in so many ways. **Most valuable, however, was the love He gave us through you and through each other.**

As we begin 2022, we know this year will come with new challenges of its own. We have just come to expect that this work will never be easy. **But together, we stand stronger than ever as a family with a shared goal: to restore hope to orphaned youth in Haiti.** For all of you who continue to stand with us in this mission, THANK YOU! We could not do any of this without you!

A YEAR OF LEARNING, GROWING & BEING TOGETHER!



JILLIAN KITTRELL
Executive Director



2021

IMPACT REPORT

The mission of Emmaus House is to transition orphaned youth into independent living in Haiti.

28 youth served



16 secondary school students

FIVE

new youth moved into our residential homes



9 university students



2 professional school students



Emmaus House youth helped organize and lead 3 service projects to serve the elderly, give aid to earthquake victims down south, and provide Christmas to kids in our current community

1 youth found full-time employment and transitioned into independence



24 hours of small business classes



178 hours of group & individual therapy



48 hours of personal health classes



144 hours of Bible classes & devotionals

TWENTY-FIVE

organizations from around Haiti gathered together for a transition care conference initiated and led by Emmaus House



were taught at Emmaus House in 2021

FOUR new Haitian professionals found employment at Emmaus House



2 new youth houses were built on our campus



of professional development classes were given to our staff to learn subjects like: Trust Based Relational Intervention, trauma training, conflict resolution, and self-care



30 local men worked to build our youth homes

FINANCIAL REVIEW

2021

REVENUE

General Contributions	\$204,570.95
Youth Sponsorship	\$111,718.95
Building Campaign	\$170,079.76
TOTAL INCOME	\$486,369.66

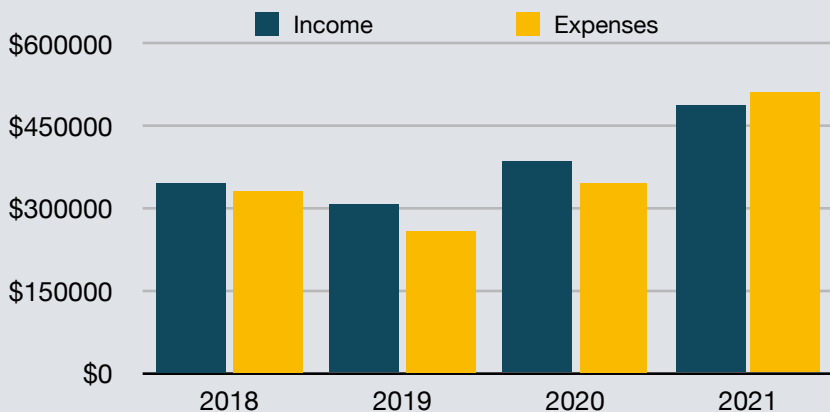
EXPENSES

Programs & Operations	\$213,741.54
Building	\$215,342.96
Education	\$77,615.77
Fundraising	\$5,932.88
TOTAL EXPENSES	\$512,633.15

RESERVES

Emergency Fund	\$9,300.00
----------------	------------

YEARLY GROWTH



BUILDING CAMPAIGN

TOTAL NEEDED FOR PROJECT:
\$850,642.00
AMOUNT FUNDED TO DATE:
\$491,459.39

58% FUNDED

OUR 2021 PARTNERS: **16** CHURCHES **11** BUSINESSES **356** INDIVIDUALS

2022 FINANCIAL GOALS

	YEARLY GOAL	COMMITTED	STILL NEED
General Contributions	\$200,000	\$176,575	\$23,425
Youth Sponsorship	\$113,500	\$94,740	\$18,760
Building Campaign	\$200,000	\$0	\$200,000
TOTAL	\$513,500	\$271,315	\$242,185

Financial budget for 2022 is based on a projection of 30 youth.

EMMAUS HOUSE GOALS

2022

PROGRAMS



- Expand mental health programs, including services for our staff
- Have both residential homes at full capacity by June 2022
- Successfully graduate 4 youth from secondary school, 1 youth from trade school, and 4 youth from university
- Increase service opportunities within our new community
- Continue to build and develop Business Program

BUILDING



- Complete construction on 2 youth homes
- Move all current youth and staff to the campus
- Complete construction on outdoor classroom space
- Raise remaining funds for infrastructure needs around the property
- Raise remaining funds for administration building
- Complete construction on administration building

ORGANIZATION

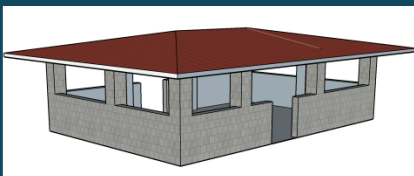


- Implement safety and contingency plans
- Better support the emotional and mental health of our staff
- Increase trauma-informed training
- Hire additional staff
- Provide more oversight for staff regarding program implementation
- Strengthen process for tracking growth of students
- Establish church involvement in new community

Girls House
To be completed February 2022



Outdoor Classroom
Construction to begin March 2022



Refuge House
Construction to begin 2023



WE'RE BUILDING THE FUTURE NOW

A look at the new Emmaus House campus being built today!

Boys House
To be completed February 2022



Administration Building
Construction to begin Summer 2022

